

# South Kingstown School District

# Hazard Elementary School

## INSTRUCTION

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Instructional Teachers	\$6,690	\$5,831	14.7%
Substitutes	\$96	\$99	-2.9%
Instructional Parapros	\$1,364	\$986	38.4%
Pupil-Use Technology	\$31	\$46	-32.0%
Instructional Materials	\$214	\$197	9.1%
<b>Total</b>	<b>\$8,397</b>	<b>\$7,158</b>	<b>17.3%</b>

## INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Guidance & Counseling	\$0	\$0	0.0%
Library & Media	\$203	\$0	100.0%
Extracurricular	-\$4	\$0	-100.0%
Student Health/Services	\$470	\$229	104.9%
Curriculum Development	\$40	\$21	87.4%
Staff Development	\$156	\$112	39.2%
Sabbaticals	\$0	\$0	0.0%
Program Management	\$214	\$245	-12.7%
Therapists, Psychologists	\$1,098	\$716	53.3%
<b>Total</b>	<b>\$2,177</b>	<b>\$1,324</b>	<b>64.4%</b>

## OPERATIONS

Detail Function	Per Pupil		Increase <Decr>
	99/00	98/99	
Transportation	\$985	\$936	5.3%
Food Service	\$9	\$0	100.0%
Safety	\$12	\$11	8.9%
Building Upkeep	\$864	\$998	-13.4%
Data Processing	\$0	\$0	0.0%
Business Operations	\$0	\$0	0.0%
<b>Total</b>	<b>\$1,869</b>	<b>\$1,945</b>	<b>-3.9%</b>

## LEADERSHIP

Detail Function	Per Pupil		% To Total
	99/00	98/99	
Principals & Asst. Prin	\$627	\$626	0.1%
School Office	\$306	\$268	14.2%
Deputies & Administrators	\$0	\$0	0.0%
Superintendent & Board	\$0	\$0	0.0%
Legal	\$0	\$0	0.0%
<b>Total</b>	<b>\$932</b>	<b>\$893</b>	<b>4.4%</b>

## #2a Total Expenditures

By 5 Major & 32 Detail Functions

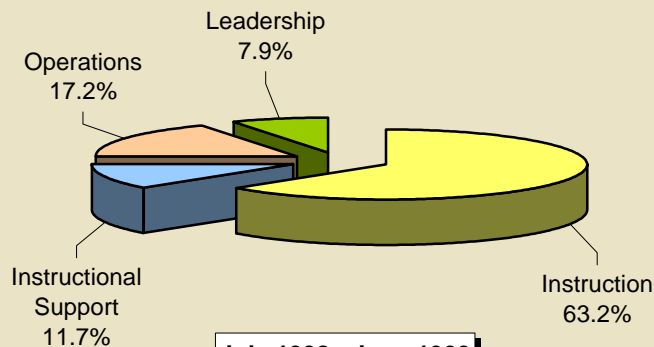
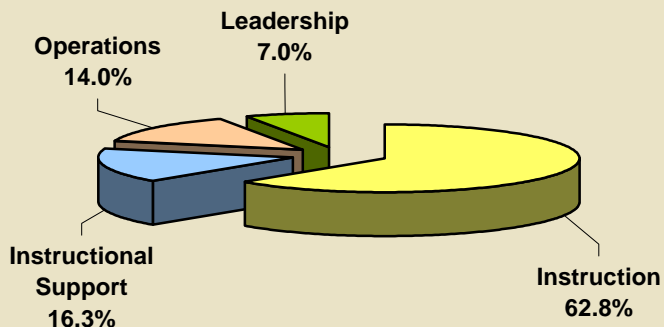
July 1999 - June 2000

<b>Expenditures:</b>	<b>\$1,698,621</b>
<b>School Enrollment (ADM):</b>	<b>127</b>
<b>School Per Pupil:</b>	<b>\$13,375</b>

July 1998 - June 1999

<b>Expenditures:</b>	<b>\$1,392,366</b>
<b>School Enrollment (ADM):</b>	<b>123</b>
<b>School Per Pupil:</b>	<b>\$11,320</b>

July 1999 - June 2000



July 1998 - June 1999